

Submitted by: Chair of the Assembly at  
the Request of the Mayor  
Prepared by: Department of Health  
and Human Services  
For Reading: November 23, 2010

CLERK'S OFFICE

**APPROVED**

ANCHORAGE, ALASKA

Date: 11-23-10 AR No. 2010-339

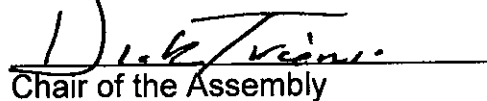
1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING  
2 NINETY-ONE THOUSAND DOLLARS (\$91,000) FROM THE ALASKA  
3 DEPARTMENT OF HEALTH AND SOCIAL SERVICES AS A GRANT TO THE  
4 STATE DIRECT/FEDERAL PASS-THRU GRANTS FUND (231), FOR  
5 PROVISION OF HIV PREVENTION WORK IN THE DEPARTMENT OF HEALTH  
6 AND HUMAN SERVICES.

7  
8 THE ANCHORAGE ASSEMBLY RESOLVES:

9  
10 **Section 1.** That the sum of Ninety-One Thousand Dollars (\$91,000) is  
11 appropriated from the Alaska Department of Health and Social Services as a  
12 Grant to the State Direct/Federal Pass-Thru Grants Fund (231), for the provision  
13 of HIV prevention work in the Department of Health and Human Services.

14  
15 **Section 2.** This resolution shall become effective immediately upon passage  
16 and approval by the Anchorage Municipal Assembly.

17  
18 PASSED AND APPROVED by the Anchorage Assembly this 23<sup>rd</sup> day of  
19 November, 2010.

20  
21   
22 Chair of the Assembly

23  
24 ATTEST:

25  
26   
27  
28 Municipal Clerk

29  
30 Departmental Appropriation:  
31 Department of Health and Human Services \$91,000



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 609-2010

Meeting Date: November 23, 2010

**From:** MAYOR

**Subject:** A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING NINETY-ONE THOUSAND DOLLARS (\$91,000) FROM THE ALASKA DEPARTMENT OF HEALTH AND SOCIAL SERVICES AS A GRANT TO THE STATE DIRECT/FEDERAL PASS-THRU GRANTS FUND (231), FOR PROVISION OF HIV PREVENTION WORK IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

This appropriation will provide the funding necessary for HIV prevention work in the Department of Health and Human Services. The period of this grant is from July 1, 2010 through December 31, 2010.

Under the terms of the grant, staff of the Municipal Department of Health and Human Services will provide the following services:

- Offsite HIV counseling and testing to individuals at high risk for HIV infection who do not traditionally have access to clinic services; and
- Disease investigation, including partner notification and referrals for evaluation and treatment of reportable sexually transmitted infections.

The Municipality of Anchorage has provided HIV/AIDS prevention services with grant funding since 1987. This project includes continued coordination with other HIV/AIDS community service and prevention agencies to minimize duplication of services.

The following budget is submitted:

State Direct/Federal Pass-Thru Grants Fund (231)

**REVENUES:**

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-247110G-9398-BP2010	State Grant Rev – Pass Thru	\$91,000

**EXPENDITURES:**

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-247110G-1101-BP2010	Straight Time Labor	\$39,614
231-247110G-1401-BP2010	Benefits	31,631

231-247110G-2201-BP2010	Operating Supplies	5,435
231-247110G-6145-BP2010	General Liability	798
231-247110G-6147-BP2010	Workers' Compensation	1,653
231-247110G-6222-BP2010	Fiscal Support	1,847
231-247110G-6246-BP2010	Reproductive Health Clinic	1,848
231-247110G-6923-BP2010	CS IGC to Ops Grants	<u>8,174</u>
	<b>TOTAL</b>	<b>\$91,000</b>

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING NINETY-ONE THOUSAND DOLLARS (\$91,000) FROM THE ALASKA DEPARTMENT OF HEALTH AND SOCIAL SERVICES AS A GRANT TO THE STATE DIRECT/FEDERAL PASS-THRU GRANTS FUND (231), FOR PROVISION OF HIV PREVENTION WORK IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

Prepared by: Benedicte Rider, Sr. Office Associate, Department of Health and Human Services

Approved by: Diane Ingle, Director, Department of Health and Human Services

Fund Certification: Lucinda Mahoney, CFO  
231-247110G-9398-2471BP10-BP2010 \$91,000  
(2010 HIV Prevention Grant)

Concur: Cheryl Frasca, Director, OMB

Concur: George J. Vakalis, Municipal Manager

Respectfully submitted: Daniel A. Sullivan, Mayor

**Content ID:** 009583**Type:** AR\_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING NINETY-ONE THOUSAND DOLLARS (\$91,000) FROM THE ALASKA

**Title:** DEPARTMENT OF HEALTH AND SOCIAL SERVICES AS A GRANT TO THE STATE DIRECT/FEDERAL PASS-THRU GRANTS FUND (231), FOR PROVISION OF HIV PREVENTION WORK IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.**Author:** riderbg**Initiating Dept:** HHS**Date Prepared:** 11/1/10 3:11 PM**Director Name:** Diane Ingle**Assembly Meeting Date:** 11/23/10

<b>Workflow Name</b>	<b>Action Date</b>	<b>Action</b>	<b>User</b>	<b>Security Group</b>	<b>Content ID</b>
Clerk_Admin_SubWorkflow	11/12/10 10:32 AM	Exit	Joy Maglaqui	Public	009583
MuniManager_SubWorkflow	11/12/10 10:32 AM	Approve	Joy Maglaqui	Public	009583
Finance_SubWorkflow	11/4/10 2:45 PM	Approve	Lucinda Mahoney	Public	009583
OMB_SubWorkflow	11/3/10 10:28 AM	Approve	Cheryl Frasca	Public	009583
HHS_SubWorkflow	11/3/10 9:17 AM	Approve	Diane Ingle	Public	009583
FundsAppropWorkflow	11/3/10 8:38 AM	Checkin	Benedicte Rider	Public	009583
HHS_SubWorkflow	11/3/10 8:35 AM	Reject	Diane Ingle	Public	009583
FundsAppropWorkflow	11/3/10 8:27 AM	Checkin	Benedicte Rider	Public	009583
HHS_SubWorkflow	11/3/10 7:47 AM	Reject	Diane Ingle	Public	009583
FundsAppropWorkflow	11/1/10 3:12 PM	Checkin	Benedicte Rider	Public	009583